



GOVERNMENT OF THE PUNJAB

ANNUAL BUDGET  
STATEMENT  
FOR  
1994-95

**ANNUAL BUDGET STATEMENT**  
**OF THE**  
**GOVERNMENT OF THE PUNJAB**  
**FOR THE YEAR**  
**1994-95**

Lahore - 10th June, 1994

**AMINULLAH CHAUDRY**  
Secretary to Government of the Punjab  
Finance Department

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## I-REVENUE RECEIPT AND REVENUE EXPENDITURE

(Rs. in thousands)

Revenue Receipts	Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
<b>PROVINCIAL CONSOLIDATED FUND</b>			
<b>A-GENERAL REVENUE RECEIPTS</b>			
<b>0000000 TAX REVENUE</b>			
<b>0100000 Direct Taxes (on Income and Wealth)</b>			
<b>0116000 Corporation and Personal Income Tax:</b>			
0112000 Personal Income Tax	23,30,79,87	19,51,36,63	17,03,59,19
0116000 Tax from Agriculture	40	40	1,40
<hr/>			
0110000 Total Corporation and Personal Income Tax	23,30,80,27	19,51,37,03	17,03,60,59
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<b>0120000 Property and Wealth Tax-</b>			
0122000 Urban Immovable Property Tax	16,03,26	14,84,80	14,84,43
0123800 Transfer of Property Tax	23,14,00	21,43,00	21,43,00
0124000 Land Revenue	89,88,00	89,80,72	90,25,44
<hr/>			
0120000 Total Property and Wealth Tax	1,29,05,26	1,26,08,52	1,26,52,87
<hr/>			
0171000 Tax on Profession, Trade and Callings	6,16,00	5,71,00	5,71,00
<hr/>			
0100000 Total Direct Taxes (on Income and Wealth)	24,66,01,53	20,83,16,55	18,35,84,46
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## I-REVENUE RECEIPTS AND REVENUE EXPENDITURE

(Rs. in thousands)

Expenditure met from Revenue		Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
<b>PROVINCIAL CONSOLIDATED FUND</b>				
<b>CURRENT REVENUE EXPENDITURE</b>				
00000	General Administration			
01000	Organs of State (Charged)	7,53,78	7,38,57	8,17,11
	(Voted)	94,69,91	1,12,54,15	1,00,24,59
02000	Fiscal Administration	7,15,61,84	3,67,67,52	3,78,81,57
03000	Economic Regulation	5,84,44	5,97,26	5,77,97
06000	Statistics	7,17,46	6,89,09	6,84,48
07000	Publicity and Information	6,93,91	7,10,42	6,87,98
00000	Total General Administration	8,37,81,34	5,07,57,01	5,06,73,70
	(Charged)	7,53,78	7,38,57	8,17,11
	(Voted)	8,30,27,56	5,00,18,44	4,98,56,59
20000	Law and Order			
21000	Justice - Law Courts (Charged)	10,20,84	10,49,71	9,76,42
	(Voted)	23,19,55	22,56,82	22,74,20
22000	Police and Civil Armed Forces	4,09,06,04	4,08,24,83	3,81,22,11
23000	Jails and Detention Places	34,19,52	33,68,57	32,42,41
24000	Civil Defence	2,74,83	2,35,37	2,40,64
26000	Training and Research in Law and Order	9,16,90	8,75,24	8,52,47
20000	Total Law and Order	4,88,57,68	4,86,10,54	4,57,08,25
	(Charged)	10,20,84	10,49,71	9,76,42
	(Voted)	4,78,36,84	4,75,60,83	4,47,31,83

## I-REVENUE RECEIPTS AND REVENUE EXPENDITURE

(Rs. in thousands)

Revenue Receipts	Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
<b>PROVINCIAL CONSOLIDATED FUND</b>			
<b>A-GENERAL REVENUE RECEIPTS</b>			
<b>0200000 Indirect Taxes (On Commodities and Transactions)</b>			
0210000 Customs (Excise Duty on Cotton)	21,99,44	19,13,51	27,49,30
0220000 Sales Tax	17,40,19,69	14,12,04,05	11,67,07,39
0236900 Federal Excise (Sugar and Tobacco etc)	6,68,62,98	6,32,33,90	6,40,13,09
0240000 Excise Duty on Natural Gas	8,91,80	7,95,27	5,70,80
0249200 Royalty on Natural Gas and Royalty on Crude oil	64,05,05	60,69,79	53,69,42
0250000 Provincial Excise	12,52,33	11,59,54	13,68,61
0260000 Sale of Opium	71,50	66,00	66,00
0270000 Stamps Duties	2,73,53,18	2,56,11,28	2,65,90,19
0280000 Motor Vehicles	75,41,00	68,50,00	68,24,00
0290000 Other Indirect Taxes-			
0291000 Entertainment Tax	17,60,99	17,60,99	17,60,99
0293100 Education Cess	7,50	7,50	7,50
0294100 Cotton Fee	32,40,00	30,00,00	30,00,00
0295000 Tax on Hotels	4,28,00	3,97,00	3,97,00
0296000 Electricity	58,33,63	48,16,68	48,16,68
0297200 Surcharge on Natural Gas (Share of net proceeds assigned to Provinces)	56,44,19	53,81,83	56,80,00
0298000 Others	2,86,42	2,61,97	2,67,52
<b>0200000 Total Indirect Taxes (on Commodities and Transactions)</b>	<b>30,37,97,70</b>	<b>26,25,29,31</b>	<b>24,01,88,49</b>
<b>0000000 Total Tax Revenue</b>	<b>55,03,99,23</b>	<b>47,08,45,86</b>	<b>42,37,72,95</b>
<b>Central Tax Assignments</b>	<b>48,91,03,42</b>	<b>41,37,35,38</b>	<b>36,54,50,59</b>
<b>Provincial Tax Receipts</b>	<b>6,12,95,81</b>	<b>5,71,10,48</b>	<b>5,83,22,36</b>

## I-REVENUE RECEIPTS AND REVENUE EXPENDITURE

(Rs. in thousands)

Expenditure met from Revenue			Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
<b>PROVINCIAL CONSOLIDATED FUND</b>					
<b>CURRENT REVENUE EXPENDITURE</b>					
30000	Community Services				
31000	Works	(Charged)	32,00	30,00	30,00
		(Voted)	2,35,01,81	1,90,30,32	2,12,83,79
32000	Public Health Services (Water Supply, Sanitation, Sewerage and Refuse Disposal).		36,85,57	27,59,43	32,66,92
39000	Other Community Services		1,74,61	1,75,62	1,70,89
30000	Total Community Services		2,73,93,99	2,19,95,37	2,47,51,60
		(Charged)	32,00	30,00	30,00
		(Voted)	2,73,61,99	2,19,65,37	2,47,21,60
40000	<del>Social Services</del>				
41000	Education		17,22,94,19	14,47,10,63	14,72,92,31
42000	Health		3,51,15,19	3,36,75,48	3,52,27,91
44000	Manpower and Labour Management		9,50,77	8,44,47	8,35,13
45000	Housing and Physical Planning		18,94,03	17,66,36	18,21,61
46000	Sports and Recreation Facilities		6,76,84	6,86,75	6,82,10
47000	Social Security and Social Welfare		39,63,03	21,01,68	39,85,53
48000	Natural Calamities and other Disasters		1,45,09	2,38,19	2,39,12
49000	Religious Affairs		4,44,59	4,25,17	4,63,03
40000	Total Social Services		21,54,83,73	18,44,48,73	19,05,46,74

## I-REVENUE RECEIPTS AND REVENUE EXPENDITURE

(Rs. in thousands)

Revenue Receipts	Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
<b>PROVINCIAL CONSOLIDATED FUND</b>			
<b>A-GENERAL REVENUE RECEIPTS</b>			
<b>1000000 NON-TAX RECEIPTS</b>			
1110000 Profits			
1117000 Electricity	13,36,32	12,14,84	12,14,84
Total	13,36,32	12,14,84	12,14,84
<b>1100000 Income From Property and Enterprise</b>			
113000 Interest	13,03,72	4,98,78	12,47,14
114000 Dividends	1,80,02	1,07,46	1,60,02
1100000 Total Income from Property and Enterprise	14,83,74	6,06,24	14,07,16
<b>1200000 Receipts from Civil Administration and other Functions</b>			
<b>1210000 General Administration Receipts-</b>			
1211000 Organs of State - Examination Fees	1,46,94	1,35,99	43,63
1212400 Fiscal Administration Receipts -in-aid of Superannuation	11,87,20	10,00,00	11,87,20
1213600 Economic Regulation-Receipts under the Weights and Measures and Trade Employees Act, etc.	80,03	75,03	75,03
1210000 Total General Administration Receipts.	14,14,17	12,11,02	13,05,86
<b>1230000 Law and Order Receipts-</b>			
1231000 Justice	12,87,70	12,22,40	10,50,24
1232200 Police	27,69,96	26,15,51	25,63,19
1233000 Jails	2,95,00	2,82,00	3,31,55
1234000 Civil Defence	4,12	5,46	3,50
1230000 Total Law and Order Receipts	43,56,78	41,25,37	39,48,48
<b>1240000 Community Services Receipts-</b>			
1241100 Buildings	6,56,00	6,56,00	6,56,00
1241200 Communications	21,71,67	21,33,98	21,59,36
1242000 Public Health	27,38,77	25,35,89	25,35,89
1240000 Total Community Services Receipts	55,66,44	53,25,87	53,51,25

## I-REVENUE RECEIPTS AND REVENUE EXPENDITURE

(Rs. in thousands)

Expenditure met from Revenue		Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
<b>PROVINCIAL CONSOLIDATED FUND</b>				
<b>CURRENT REVENUE EXPENDITURE</b>				
<b>50000</b>	<b>Economics Services</b>			
51000	Agriculture and Food	2,44,03,96	2,33,18,98	2,28,97,67
52000	Irrigation	3,31,18,23	2,34,05,19	3,03,81,09
53000	Land Reclamation	4,50,41	4,35,69	4,21,93
56000	Rural Development	33,84,77	29,68,44	24,44,80
57000	Industries and Mineral Resources	21,89,68	21,62,45	22,55,16
59000	Other Economic Services			
<b>50000</b>	<b>Total Economics Services</b>	<b>6,35,47,05</b>	<b>5,22,90,75</b>	<b>5,84,00,65</b>
<b>60000</b>	<b>Subsidies-</b>			
61000	Food (Wheat Subsidy)	1,36,00,00	1,34,73,40	94,73,40
<b>60000</b>	<b>Total Subsidies</b>	<b>1,36,00,00</b>	<b>1,34,73,40</b>	<b>94,73,40</b>



## I-REVENUE RECEIPTS AND REVENUE EXPENDITURE

(Rs. in thousands)

Revenue Receipts	Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
<b>PROVINCIAL CONSOLIDATED FUND</b>			
<b>A-GENERAL REVENUE RECEIPTS</b>			
<b>1250000 Social Services Receipts-</b>			
1251000 Education	71,22,19	73,53,12	73,53,11
1252000 Health	22,28,16	22,24,24	21,18,19
1253000 Manpower Management	23,30	21,30	33,00
1254000 Housing and Physical Planning	14,67,00	14,72,30	24,95,30
1255000 Social Security and Social Welfare Measures - Receipts under the Wild Birds and Wild Animals Protection Act.	75,60	70,00	70,00
<b>1250000 Total Social Services Receipts</b>	<b>1,09,16,25</b>	<b>1,11,40,96</b>	<b>1,20,69,60</b>
<b>1260000 Economic Services Receipts-</b>			
1261200 Agriculture	27,68,92	25,63,82	25,63,82
1261300 Fisheries	3,24,00	3,00,00	3,00,00
1261400 Animal Husbandry	11,13,05	10,52,05	10,40,06
1261500 Forest	24,87,00	24,87,00	24,87,00
1261600 Co-operation	27,21	24,98	30,06
1262100 Irrigation Works	1,14,24,13	1,14,79,09	1,08,43,64
1264300 Printing	7,02,00	5,17,39	4,42,39
1264400 Stationery	23,50	23,50	29,11
1264600 Industries	3,15,24	3,13,07	2,97,27
<b>1260000 Total Economic Services Receipts</b>	<b>1,91,85,05</b>	<b>1,87,60,90</b>	<b>1,80,33,35</b>
<b>1200000 Total Receipts from Civil Administration and Other Functions</b>	<b>4,14,38,69</b>	<b>4,05,64,12</b>	<b>4,07,08,54</b>
<b>1300000 Miscellaneous Receipts:</b>			
<b>1310000 Grants:</b>			
1311000 Foreign Grants			
1312000 Other Grants from Federal Government	..	1,27,88,51	1,38,28,36
<b>1310000 Total Grants</b>	<b>..</b>	<b>1,27,88,51</b>	<b>1,38,28,36</b>
<b>1390000 Others</b>	<b>57,60,83</b>	<b>57,12,54</b>	<b>61,25,93</b>
<b>1300000 Total Miscellaneous Receipts</b>	<b>57,60,83</b>	<b>1,85,01,05</b>	<b>1,99,54,29</b>
<b>Total A-General Revenue Receipts</b>	<b>60,04,18,81</b>	<b>53,17,32,11</b>	<b>48,70,57,78</b>

## I-REVENUE RECEIPTS AND REVENUE EXPENDITURE

(Rs. in thousands)

Expenditure met from Revenue		Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
<b>PROVINCIAL CONSOLIDATED FUND</b>				
<b>CURRENT REVENUE EXPENDITURE</b>				
70000	Debt Servicing, Investable Funds and Grants			
71000	Debt Servicing (Charged)	12,62,33,50	11,88,15,90	11,20,98,41
74000	Grants and Subventions	7,93,85	4,83,57	8,64,12
70000	Total Debt Servicing, Investable Funds and Grants	12,70,27,35	11,92,99,47	11,29,62,53
	(Charged)	12,62,33,50	11,88,15,90	11,20,98,41
	(Voted)	7,93,85	4,83,57	8,64,12
80000	Unallocable			
89000	Other Unallocable Expenditure:			
88300	Demarcation of Indo Pak Boundary.			
	Miscellaneous	1,00	41,07	80,94
89900	Others	2,20	2,20	2,20
	Total	3,20	43,27	83,14
	Total Current Revenue Expenditure	57,96,94,34	49,09,18,54	49,26,00,01
	(Charged)	12,80,40,12	12,06,34,18	11,39,21,94
	(Voted)	45,16,54,22	37,02,84,36	37,86,78,07

## I-REVENUE RECEIPTS AND REVENUE EXPENDITURE

(Rs. in thousands)

Revenue Receipts	Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
<b>PROVINCIAL CONSOLIDATED FUND</b>			
<b>B-DEVELOPMENT REVENUE RECEIPTS</b>			
<b>1300000 Miscellaneous Receipts</b>			
<b>1310000 Grants</b>			
1311000 Foreign Grants	8,10,00	53,18,93	4,70,00
1312000 Other Grants from Federal Government	2,18,09,98	45,59,44	..
1310000 Total Grants	2,26,19,98	98,78,37	4,70,00
Total B-Development Revenue Receipts	2,26,19,98	98,78,37	4,70,00
Total Revenue Receipts	62,30,38,79	54,16,10,48	48,75,27,78

## I-REVENUE RECEIPTS AND REVENUE EXPENDITURE

(Rs. in thousands)

Disbursements	Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
<b>PROVINCIAL CONSOLIDATED FUND</b>			
<b>B-DEVELOPMENT REVENUE EXPENDITURE</b>			
01106 Law Department	..	..	..
01300 Services & General Administration Department	1,00	20,00	20,00
01304 Public Service Commission	..	..	..
01402 Home Department	..	..	..
02100 Finance Department	..	..	..
03200 Planning	4,88,08	1,16,93	2,45,17
07000 Publicity and Advertisement	1,00	7,77	7,77
31000 Works	..	65	65
32000 Public Health Services	2,04,99,21	1,32,47,34	1,35,61,50
38000 Scientific Research and Survey	..	..	..
41000 Education	36,62,96	32,80,92	34,67,18
42000 Health	41,00,78	35,08,31	37,84,40
43000 Population Planning	35,78,48	4,45,30	..
44000 Manpower and Labour Management	17,50	31,24	31,24
46000 Sports and Recreation Facilities	1,66,00	1,25,73	1,35,23
47000 Social Security and Social Welfare	2,76,10	1,64,99	2,22,73
51000 Agriculture and Food	33,05,22	33,84,78	29,57,62
52000 Irrigation	2,62,00	2,96,35	2,48,00
56000 Rural Development	4,31,00	79,38,73	3,92,00
57000 Industries and Mineral Resources	30	50	1,50
59000 Other Economic Services	50,00	26,85	16,00
62000 Subsidies-Agriculture	48,00	48,00	48,00
72200 Government Investment- Non-Financial Institutions	11,03,70	10,61,82	10,61,82
74900 Others	1,47,21,00	11,52,42	1,20,47,95
<b>Total B-Development Revenue Expenditure</b>	<b>5,27,12,33</b>	<b>3,48,58,63</b>	<b>3,82,48,76</b>
<b>Less-Operational Shortfall in Development Expenditure</b>	<b>(-) 70,27,49</b>	<b>..</b>	<b>(-) 39,00,00</b>
<b>Total Expenditure met from Revenue</b>	<b>62,53,79,18</b>	<b>52,57,77,17</b>	<b>52,69,48,77</b>



## II-CAPITAL RECEIPTS AND DISBURSEMENTS

(Rs. in thousands)

Disbursements		Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
<b>PROVINCIAL CONSOLIDATED FUND</b>				
<b>CURRENT CAPITAL EXPENDITURE</b>				
31200	Highways, Roads and Bridges	30,00,00	30,00,00	30,00,00
	Less- Receipts and Recoveries	(-) 30,00,00	(-) 30,00,00	(-) 30,00,00
	Net	..	..	..
31400	Buildings and Structure	2,27,05	6,27,05	2,27,05
	Less- Receipts and Recoveries	(-) 2,27,05	(-) 6,27,05	(-) 2,27,05
	Net	..	..	..
45200	Low Cost Housing	21,00	21,00	21,00
	Less - Receipts and Recoveries	- 21,00	- 21,00	- 21,00
	Net	..	..	..
52000	Irrigation	20,00,00	20,00,00	20,00,00
	Less - Receipts and Recoveries	- 20,00,00	- 20,00,00	- 20,00,00
	Net	..	..	..
	Total	..	..	..
71000	Debt Servicing			
71500	Repayment of Principal-Domestic Debt			
71501	Permanent Debt (Market Loan)	9,14	10,60,00	10,69,14
71502	Floating Debt (Ways and Means Advances)	6,12,00	24,48,00	6,12,00
71600	Repayment of Principal-Domestic Debt Payable to Federal Government	1,06,70,71	92,24,79	92,10,26
71700	Repayment of Principal - Foreign Debt (Debt Raised Abroad)	..	..	..
71800-	Repayment of Principal-Foreign Debt Payable to Federal Government	26,38,48	23,51,84	22,21,47
71000	Total Debt Servicing (Charged)	1,39,30,33	1,50,84,63	1,31,12,87

## II-CAPITAL RECEIPTS AND DISBURSEMENTS

(Rs. in thousands)

Capital Receipts	Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
<b>PROVINCIAL CONSOLIDATED FUND</b>			
<b>A-GENERAL CAPITAL RECEIPTS</b>			
2200000 Recoveries of Loans and Advances			
2220000 From Local Bodies	55,55,72	39,85,70	53,60,84
2250000 From Government Servants	3,76,14	3,77,30	4,46,09
2200000 Total Recoveries of Loans and Advances	59,31,86	43,63,00	58,06,93
2300000 Public Debt(Loans from Commercial Banks (Account No. 2)			
2311000 Domestic Debt (Permanent) - Direct			
2312000 Domestic Debt (Permanent) Received from Federal Government			
2320000 Floating Debt:			
2322000 Cash Credit Accommodation	9,62,00,96	10,94,34,70	12,22,00,38
2300000 Total Public Debt (Account No. 2)	9,62,00,96	10,94,34,70	12,22,00,38
<b>Total A-General Capital Receipts</b>	<b>10,40,79,61</b>	<b>11,86,31,35</b>	<b>13,11,67,00</b>
Account No. 1	78,78,65	91,96,65	89,66,62
Account No. 2	9,62,00,96	10,94,34,70	12,22,00,38

## II-CAPITAL RECEIPTS AND DISBURSEMENTS

(Rs. in thousands)

Disbursements	Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94	
<b>PROVINCIAL CONSOLIDATED FUND</b>				
73000	Loans and Advances:			
73400	To Non-Financial Institutions (Advances under Special Laws)	35,28,00	40,09,83	37,25,88
73500	To Government Servants	5,00,00	5	5
73600	To Private Sector Cultivators	70,00	67,35	70,00
73000	Total Loans and Advances	40,98,00	40,77,23	37,95,93
<b>STATE TRADING IN MEDICAL STORES AND COAL</b>				
81000	State Trading:			
81300	Medical Stores(Gross)	15,00,00	11,27,01	32,07,17
	Less -Receipts and Recoveries	- 15,00,00	- 11,27,01	- 32,07,17
	Net	..	..	..
81400	Coal (Gross)	7,54	6,89	7,50
	Less-Receipts and Recoveries	..	..	..
	Net	+ 7,54	+ 6,89	+ 7,50
	Total	+ 7,54	+ 6,89	+ 7,50
<b>STATE TRADING IN FOODGRAINS AND SUGAR</b> (Account No. 2)				
81100	Food (Wheat, Rice and Sugar (Gross) (Charged) (Voted)	35,56,44	46,80,54	46,10,20
	Less-Receipts and Recoveries	12,43,58,02	12,30,80,47	13,66,34,10
		- 13,58,75,00	- 11,33,53,74	- 10,53,73,40
	Net (Account No. 2)	+ 79,60,54	+ 1,44,07,27	+ 3,58,70,90
<b>LOANS FROM COMMERCIAL BANKS (Account No. 2)</b>				
71000	Debt Servicing:			
71500	Repayment of Principal-Domestic Debt (Charged)	10,41,61,50	9,50,27,43	8,63,29,48
71000	Total Debt Servicing(Account No. 2)	10,41,61,50	9,50,27,43	8,63,29,48
	Total Current Capital Expenditure	11,42,36,83	12,86,03,45	13,91,16,68
Account No. 1	1,80,35,87	1,91,68,75	1,69,16,30	
Account No. 2	9,62,00,96	10,94,34,70	12,22,00,38	



## II-CAPITAL RECEIPTS AND DISBURSEMENTS

(Rs. in thousands)

Capital Receipts	Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
<b>PROVINCIAL CONSOLIDATED FUND</b>			
<b>B-DEVELOPMENT CAPITAL RECEIPTS</b>			
<b>2300000 Public Debt</b>			
<b>2311000 Domestic Debt (Permanent)</b>			
<b>2312000 Domestic Debt (Permanent)                 Received from the Federal                 Government</b>	3,85,96,09	8,07,88,99	8,08,10,40
<b>230000 Foreign Debt (Permanent)</b>			
<b>2332000 Foreign Debt (Permanent)                 Received from the Federal                 Government</b>	2,01,96,98	94,05,64	41,13,34
<b>2300000 Total Public Debt</b>	<b>5,87,93,07</b>	<b>9,01,94,63</b>	<b>8,49,23,74</b>
<b>Total B-Development Capital Receipts</b>	<b>5,87,93,07</b>	<b>9,01,94,63</b>	<b>8,49,23,74</b>
<b>Total Capital Receipts</b>	<b>16,28,72,68</b>	<b>20,88,25,98</b>	<b>21,60,90,74</b>
<b>Total Provincial Consolidated Fund</b>	<b>78,59,11,47</b>	<b>75,04,36,46</b>	<b>70,36,18,52</b>

## II-CAPITAL RECEIPTS AND DISBURSEMENTS

(Rs. in thousands)

Disbursements	Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
<b>PROVINCIAL CONSOLIDATED FUND</b>			
<b>B-DEVELOPMENT CAPITAL EXPENDITURE</b>			
31200 Highway, Roads and Bridges	2,70,00,00	1,47,85,82	1,47,99,00
31400 Buildings and Structure:			
Government Buildings	3,45,41,92	1,94,68,87	2,99,61,13
45200 Low Cost Housing (Town Development)	10,00,00	"	"
51300 Agricultural Research and Extension Services	2,47,44	1,95,84	1,88,93
52000 Irrigation Works	31,38,00	42,14,69	28,56,00
72000 Government Investments (Industrial Development).	"	5	23,76
73000 Loans and Advances (Loans to Municipalities/Autonomous Bodies etc.)	49,38,79	44,08,32	39,22,42
<b>Total B-Development Capital Expenditure</b>	<b>7,08,66,15</b>	<b>4,30,73,59</b>	<b>5,17,51,24</b>
Less - Operational shortfall in Development Expenditure	(-) 1,01,37,85	"	(-) 52,90,00
Less- Housing Schemes to be financed from Deposit Account...	"	"	"
<b>Total Capital Disbursements</b>	<b>17,49,65,13</b>	<b>17,16,77,04</b>	<b>18,55,77,92</b>
<b>Total Provincial Consolidated Fund</b>	<b>80,03,44,31</b>	<b>69,74,54,21</b>	<b>71,25,26,69</b>
(Charged)	24,96,88,39	23,54,26,78	21,79,74,49
(Voted)	55,06,55,92	46,20,27,43	49,45,52,20

## III-OTHER RECEIPTS AND DISBURSEMENTS

(Rs. in thousands)

Revenue Receipts	Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
<b>PUBLIC ACCOUNTS OF THE PROVINCE</b>			
1100000 Deferred Liabilities			
11500000 State Provident Fund	1,46,18,47	1,46,18,47	1,32,91,54
11000000 Total Deferred Liabilities	1,46,18,47	1,46,18,47	1,32,91,54
12000000 Deposits and Reserves (Bearing Interest)			
12100000 Renewal Reserve Funds:			
12104000 Railway Reserve Fund			
13000000 Deposits and Reserves (Non bearing Interest).			
13300000 Reserve Funds			
13307012 Chief Minister Punjab Food Relief Fund			
13310001 Deposits of Depreciation Reserve of Commercial concerns-Jallo Rosin Factory.	..	..	..
13310003 Depreciation Reserve Fund- Government Presses	5,40	5,40	5,40
12021 Jabez Fund	..	..	..
13313018 Workers Children Education Fund	3,67,50	3,67,50	3,67,50
13313022 Education Special Development Fund	..	..	..
13313023 Women's Development Programme Fund	..	..	..
13313024 Population Welfare Programme Fund	..	..	..
13313025 Rural Development Works Programme Fund	..	..	..
13314002 Subvention from the Workers Welfare Fund.	..	..	..
13315013 Provincial Government Employees Benevolent Fund.	45,53,32	43,33,91	41,88,08
13316013 Provincial Government Employees Group Insurance Fund.	3,70,00	3,70,00	3,70,00
13317007 Deposits of Sugarcane Development Cess Fund.	25,56,25	26,96,43	25,73,09
13400000 Deposit of Local Fund.	1,17,96,51	1,07,24,10	1,07,24,10

## III-OTHER RECEIPTS AND DISBURSEMENTS

(Rs. in-thousands)

Disbursements	Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
<b>PUBLIC ACCOUNTS OF THE PROVINCE</b>			
21000000 Deferred Liabilities			
21500000 State Provident Fund	65,96,56	65,96,56	54,80,23
21000000 Total Deferred Liabilities	65,96,56	65,96,56	54,80,23
22000000 Deposits and Reserves (Bearing Interest)			
22100000 Renewal Reserve Funds			
22104000 Railway Reserve Fund			
23000000 Deposits and Reserves (Not bearing Interest)			
23307012 Chief Minister Punjab Flood Relief Fund	..	..	..
23300000 Reserve Funds	..	..	..
23310001 Deposit of Depreciation Reserve of Commercial concerns - Jallo Rosin Factory.	..	..	..
23310003 Depreciation Reserve Fund - Government Presses	5,40	5,40	..
23312021 Jahez Fund.	..	..	..
23313018 Workers Children Education Fund	3,67,50	3,67,50	3,67,50
23313022 Education Special Development Fund			
23313023 Women's Development Programme Fund	..	..	..
23313024 Population Welfare Programme Fund	..	..	..
23313025 Rural Development Works Programme Fund	..	..	..
23314002 Subvention from Workers Welfare Fund	..	..	..
23315013 Provincial Government Employees Benevolent Fund	36,50,42	30,89,41	30,96,62
23316013 Provincial Government Employees Group Insurance Fund.	3,70,00	3,70,00	3,70,00
23317007 Deposits of Sugarcane Development Cess Fund.	27,56,25	26,96,43	25,73,09
23400000 Deposits of Local Fund	1,17,96,51	1,07,24,10	1,07,24,10

## III-OTHER RECEIPTS AND DISBURSEMENTS

(Rs. in thousands)

Receipts	Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
<b>PUBLIC ACCOUNTS OF THE PROVINCE</b>			
13500000 Department and Judicial Deposits			
13501000 Civil Deposits	9,61,22,11	9,61,51,75	12,70,00,00
13501033 Zakat Collection Account Provincial Zakat Fund(Account No. 3)	1,41,60,00	1,18,94,40	1,20,00,00
14000000 Current Liabilities:			
14100000 Cheques and Bills (Pre-audit Cheques).	1,00,00,00	1,00,00,00	1,00,00,00
15000000 Current Assets:			
15100000 Permanent Advances	1,39	1,70	5,53
15200000 Advances Repayable	36,02,20	35,02,10	32,01,75
15307000 Account with the Government of India.	..	..	..
15308000 East Pakistan Suspense	4,00	4,00	4,00
15309000 Account with the Government of Burma.	23	23	23
15401000 Account with State Bank of Pakistan	3,03	1,03	1,03
17000000 Suspense:			
17100000 Suspense Account	15,76,00	15,76,00	30,76,00
19000000 Miscellaneous Accounts			
19100000 Departmental and Similar Accounts	5,02,65	5,02,65	5,01,52
1930100 Cash Balance Investment Account Long Term Investment	5,54	..	..
<b>Total Deposits and Reserves</b>	<b>14,56,26,13</b>	<b>14,21,31,20</b>	<b>17,40,18,00</b>
Account No. 1	13,14,66,13	13,02,36,80	16,20,18,00
Account No. 3	1,41,60,00	1,18,94,40	1,20,00,00

## III-OTHER RECEIPTS AND DISBURSEMENTS

(Rs. in-thousands)

Disbursements	Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
<b>PUBLIC ACCOUNTS OF THE PROVINCE</b>			
21000000 Deferred Liabilities			
21500000 State Provident Fund	65,96,56	65,96,56	54,80,23
21000000 Total Deferred Liabilities	65,96,56	65,96,56	54,80,23
22000000 Deposits and Reserves (Bearing Interest)			
22100000 Renewal Reserve Funds			
22104000 Railway Reserve Fund			
23000000 Deposits and Reserves (Not bearing Interest)			
23307012 Chief Minister Punjab Flood Relief Fund	..	..	..
23300000 Reserve Funds	..	..	..
23310001 Deposit of Depreciation Reserve of Commercial concerns - Jallo Rosin Factory.	..	..	..
23310003 Depreciation Reserve Fund - Government Presses	5,40	5,40	..
23312021 Jahez Fund.	..	..	..
23313018 Workers Children Education Fund	3,67,50	3,67,50	3,67,50
23313022 Education Special Development Fund	..	..	..
23313023 Women's Development Programme Fund	..	..	..
23313024 Population Welfare Programme Fund	..	..	..
23313025 Rural Development Works Programme Fund	..	..	..
23314002 Subvention from Workers Welfare Fund	..	..	..
23315013 Provincial Government Employees Benevolent Fund	36,50,42	30,89,41	30,96,62
23316013 Provincial Government Employees Group Insurance Fund.	3,70,00	3,70,00	3,70,00
23317007 Deposits of Sugarcane Development Cess Fund.	27,56,25	26,96,43	25,73,09
23400000 Deposits of Local Fund	1,17,96,51	1,07,24,10	1,07,24,10

## III - OTHER RECEIPTS AND DISBURSEMENTS

(Rs. in thousands)

Disbursements	Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
<b>PUBLIC ACCOUNT OF THE PROVINCE</b>			
23500000 Department Judicial Deposits.			
23501000 Civil Deposits	9,04,15,73	9,04,03,41	12,70,00,00
23800000 Other Accounts -			
23501033 Zakat Collection Account			
Provincial Zakat Fund Account No.3	1,41,60,00	1,18,94,40	1,20,00,00
24000000 Current Liabilities.			
24100000 Cheques and Bills (Pre-Audit Cheques).	1,00,00,00	1,00,00,00	1,00,00,00
50000000 Current Assets			
25100000 Permanent Advances	14	45	5,53
25200000 Advances Repayable	36,01,80	35,01,60	32,01,75
25307000 Accounts with the Government of India	2,65	2,65	1,52
25308000 East Pakistan Suspense	4,00	4,00	4,00
25309000 Account with the Government of Burma	23	23	23
25401000 Account with the State Bank of Pakistan	3,03	1,03	1,03
27000000 Suspense:			
27100000 Suspense Account	15,76,00	15,76,00	30,76,00
29000000 Miscellaneous Account:			
29100000 Departmental and Similar Accounts	5,00,00	5,00,00	5,00,00
29301000 Cash Balance Investment Account Long Term Investment	5,54	..	..
<b>Total Deposits and Reserves</b>	<b>13,92,15,20</b>	<b>13,51,36,61</b>	<b>17,29,21,14</b>
Account No.1	12,50,55,20	12,32,42,21	16,09,21,14
Account No. 3	1,41,60,00	1,18,94,40	1,20,00,00

## III-OTHER RECEIPTS AND DISBURSEMENTS

(Rs in thousands)

Receipts	Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
<b>PUBLIC ACCOUNTS OF THE PROVINCE</b>			
<b>18000000 Remittances:</b>			
18108000 Works Audit Suspense	30,00,00	30,00,00	30,00,00
18302000 Cash Remittances between Treasuries	22,36,32,15	20,33,01,95	20,33,01,95
18303000 State Bank of Pakistan Remittances	64	64	64
18401000 Adjusting Account between Federal and Provincial Governments.	28,46,24	25,87,49	25,87,49
18402000 Inter Provincial Settlement Account	1,65,13	1,50,12	1,50,12
<b>18000000 Total Remittances</b>	<b>22,96,44,16</b>	<b>20,90,40,20</b>	<b>20,90,40,20</b>
<b>Total Public Account of the Province</b>	<b>38,98,88,76</b>	<b>36,57,89,87</b>	<b>39,63,49,74</b>
<b>Account No. 1</b>	<b>37,57,28,76</b>	<b>35,38,95,47</b>	<b>38,43,49,74</b>
<b>Account No. 3</b>	<b>1,41,60,00</b>	<b>1,18,94,40</b>	<b>1,20,00,00</b>
<b>Total Provincial Receipts</b>	<b>1,17,58,00,23</b>	<b>1,11,62,26,33</b>	<b>1,09,99,68,26</b>
<b>Account No. 1</b>	<b>1,06,54,39,27</b>	<b>99,48,97,23</b>	<b>96,57,67,88</b>
<b>Account No. 2</b>	<b>9,62,00,96</b>	<b>10,94,34,70</b>	<b>12,22,00,38</b>
<b>Account No. 3</b>	<b>1,41,60,00</b>	<b>1,18,94,40</b>	<b>1,20,00,00</b>
<b>Opening Balance</b>	<b>(+) 1,63,33,79</b>	<b>(-) 5,16,64,96</b>	<b>(-) 5,16,64,96</b>
<b>Account No. 1</b>	<b>(+) 1,19,52,63</b>	<b>(-) 5,60,42,12</b>	<b>(-) 5,60,46,12</b>
<b>Account No. 2</b>	<b>(-) 5,35,04</b>	<b>(-) 5,35,04</b>	<b>(-) 5,35,04</b>
<b>Account No. 3</b>	<b>(+) 49,16,20</b>	<b>(+) 49,16,20</b>	<b>+ 49,16,20</b>
<b>Grand Total</b>	<b>1,19,21,34,02</b>	<b>1,06,45,61,37</b>	<b>1,04,83,03,30</b>



## III-OTHER RECEIPTS AND DISBURSEMENTS

(Rs. in thousands)

Disbursements	Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
<b>PUBLIC ACCOUNT OF THE PROVINCE</b>			
<b>28000000 Remittances:</b>			
28108000 Works Audit Suspense	30,00,00	30,00,00	30,00,00
28302000 Cash Remittances between Treasuries	22,36,32,15	20,33,01,95	20,33,01,95
28303000 State Bank of Pakistan Remittances	64	64	64
28401000 Adjusting Account between Federal and Provincial Governments.	28,46,24	25,87,49	25,87,49
28402000 Inter-Provincial Settlement Account	1,65,13	1,50,12	1,50,12
<b>28000000 Total Remittances</b>	<b>22,96,44,16</b>	<b>20,90,40,20</b>	<b>20,90,40,20</b>
<b>Total Public Account of the Province</b>	<b>37,54,55,92</b>	<b>35,07,73,37</b>	<b>38,74,41,57</b>
Account No.1	36,12,95,92	33,88,78,97	37,54,41,57
Account No.3	1,41,60,00	1,18,94,40	1,20,00,00
<b>Total Provincial Disbursements</b>	<b>1,17,58,00,23<sup>A</sup></b>	<b>1,04,82,27,58</b>	<b>1,09,99,68,26</b>
Account No.1	1,06,54,39,27	92,68,98,48	96,57,67,88
Account No.2	9,62,00,96	10,94,34,70	12,22,00,38
Account No.3	1,41,60,00	1,18,94,40	1,20,00,00
<b>Closing Balance</b>	<b>(+) 1,63,33,79</b>	<b>(+) 1,63,33,79</b>	<b>(-) 5,16,64,96</b>
Account No.1	(+) 1,19,52,63	(+) 1,19,52,63	(-) 5,60,46,12
Account No.2	(-) 5,35,04	(-) 5,35,04	(-) 5,35,04
Account No.3	(+) 49,16,20	(+) 49,16,20	+ 49,16,20
<b>Grand Total</b>	<b>1,19,21,34,02</b>	<b>1,06,45,61,37</b>	<b>1,04,83,03,30</b>

**III-SUMMARY STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE  
(FOR DETAILS STATEMENT 1)**

(Rs. in thousands)

Revenue Receipts	Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
<b>General Revenue Receipts</b>			
<b>0000000 Tax Revenue</b>			
0100000 Direct Taxes on Income and Wealth	24,66,01,53	20,83,16,55	18,35,84,46
0200000 Indirect Taxes(on Commodities and Transactions)	30,37,97,70	26,25,29,31	24,01,88,49
<b>1000000 Non-Tax Receipts</b>			
1110000 Profits			
1117000 Electricity	13,36,32	12,14,84	12,14,84
1100000 Incomes from Property and Enterprise(Interest Receipts)	14,83,74	6,06,24	14,07,16
1200000 Receipts from Civil Administration and other Functions.			
1210000 General Administration Receipts	14,14,17	12,11,02	13,05,86
1230000 Law and Order Receipts.	43,56,78	41,25,37	39,48,48
1240000 Community Service Receipts	55,66,44	53,25,87	53,51,25
1250000 Social Service Receipts	1,09,16,25	1,11,40,96	1,20,69,60
1260000 Economic Services Receipts	1,91,85,05	1,87,60,90	1,80,33,35
1300000 Miscellaneous Receipts	57,60,83	1,85,01,05	1,99,54,29
1400000 Miscellaneous Adjustments between Federal and Provincial Governments			
<b>Total General Revenue Receipts</b>	<b>60,04,18,81</b>	<b>53,17,32,11</b>	<b>48,70,57,78</b>

## IV-SUMMARY STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(FOR DETAILS SEE STATEMENT I)

(Rs. in thousands)

Expenditure met from Revenue		Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
<b>Current Revenue Expenditure</b>				
00000	General Administration	8,37,81,34	5,07,57,01	5,06,73,70
20000	Law and Order	4,88,57,68	4,86,10,54	4,57,08,25
30000	Community Services	2,73,93,99	2,19,95,37	2,47,51,60
40000	Social Services	21,54,83,73	18,44,48,73	19,05,46,74
50000	Economic Services	6,35,47,05	5,22,90,75	5,84,00,65
60000	Subsidies	1,36,00,00	1,34,73,40	94,73,40
70000	Debt Servicing, Investable Funds and Grants	12,70,27,35	11,92,99,47	11,29,62,53
80000	Unallocable	3,20	43,27	83,14
<b>Total Current Revenue Expenditure</b>		<b>57,96,94,34</b>	<b>49,09,18,54</b>	<b>49,26,00,01</b>
<b>Revenue Surplus/Deficit</b>		<b>+ 2,07,24,47</b>	<b>+ 4,08,13,57</b>	<b>- 55,42,23</b>
<b>Total</b>		<b>60,04,18,81</b>	<b>53,17,32,11</b>	<b>48,70,57,78</b>

## V-SUMMARY STATEMENT OF CAPITAL AND PUBLIC ACCOUNT RECEIPTS AND DISBURSEMENTS

(Rs. in thousands)

Capital Receipts	Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
<b>General Capital Receipts:</b>			
1310000 Grants	..	..	..
1320000 Extraordinary Receipts	13,25,65	13,25,65	14,78,55
2200000 Recoveries of Loans and Advances	59,31,86	43,63,00	58,06,93
2311000 Domestic Debt(Permanent) Direct	9,14	10,60,00	10,69,14
2312000 Domestic Debt (Permanent)received from the Federal Government	..	..	..
2320000 Floating Debt-(Ways and Means Advances)	6,12,00	24,48,00	6,12,00
<b>Total General Capital Receipts</b>	<b>78,78,65</b>	<b>91,96,65</b>	<b>89,66,62</b>
<b>Public Account Receipts:</b>			
11000000 Deferred Liabilities(Unfunded Debt)	1,46,18,47	1,46,18,47	1,32,91,54
12000000 Deposit and Reserves	13,14,66,13	13,02,36,80	16,20,18,00
18000000 Remittances	22,96,44,16	20,90,40,20	20,90,40,20
<b>Total Public Account Receipts</b>	<b>37,57,28,76</b>	<b>35,38,95,47</b>	<b>38,43,49,74</b>

## V-SUMMARY STATEMENT OF CAPITAL AND PUBLIC ACCOUNT RECEIPTS AND DISBURSEMENTS

(Rs. in thousands)

Capital Disbursements	Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
<b>Current Capital Expenditure</b>			
<b>Non-Development Capital Heads</b>			
71500	Repayment of Principal-Domestic Debt	..	..
71501	Permanent Debt(Market Loans)	9,14	10,60,00
71502	Floating Debt(Ways and Means Advances)	6,12,00	24,48,00
71600	Repayment of Principal Domestic Debt Payable to the Federal Government	1,06,70,71	92,24,79
71700	Repayment of Principal-Foreign Debt(Debt Raised Abroad)		..
71800	Repayment of Principal-Foreign Debt Payable to the Federal Government	26,38,48	23,51,84
73000	Loans and Advances	40,98,00	40,77,23
81000	State Trading in Medical Stores and Coal (Net)	+ 7,54	+ 6,89
	<b>Total Current Capital Expenditure</b>	<b>1,80,35,87</b>	<b>1,91,68,75</b>
	<b>Net Capital Receipts</b>	<b>- 1,01,57,22</b>	<b>(-) 79,49,68</b>
	<b>Total General Capital Receipts</b>	<b>78,78,65</b>	<b>91,96,65</b>
<b>Public Account Disbursements</b>			
21000000	Deferred Liabilities (Unfunded Debt)	65,96,56	65,96,56
	Deposit and Reserves	12,50,55,20	12,32,42,21
28000000	Remittances	22,96,44,16	20,90,40,20
	<b>Total Public Account Disbursements</b>	<b>36,12,95,92</b>	<b>33,88,78,97</b>
	<b>Net Public Account Receipts</b>	<b>1,44,32,84</b>	<b>1,50,16,50</b>
	<b>Total Public Account Receipts</b>	<b>37,57,28,76</b>	<b>35,38,95,47</b>

## VI-SUMMARY STATEMENT OF T.P.P. RESOURCES AND EXPENDITURE

(Rs. in thousands)

Receipts	Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
<b>T.P.P. Resources</b>			
Revenue Surplus/Deficit	+ 2,07,24,47	+ 4,08,13,57	- 55,42,23
Net Capital Receipts	- 1,01,57,22	- 99,72,10	- 79,49,68
Net Public Account Receipts	1,44,32,84	1,50,16,50	89,08,17
Transfer from Deposit Account for Town Development Schemes	..	..	..
Development Revenue Receipts	2,26,19,98	98,78,37	4,70,00
Development Capital Receipts	5,87,93,07	9,01,94,63	8,49,23,74
<b>Total</b>	<b>10,64,13,14</b>	<b>14,59,30,97</b>	<b>8,08,10,00</b>
Less outside T.P.P. (Population Welfare)	(-) 35,78,48	..	..
Less foreign loans/grants and other adjustments outside A.D.P.	..	(-) 2,21,40,78	..
Less Adjustment against SBP borrowings and clearance of WAPDA dues during 1993-94	..	(-) 4,58,57,97	..
<b>Net Total T.P.P. Resources</b>	<b>10,28,34,66</b>	<b>7,79,32,22</b>	<b>8,08,10,00</b>

## VI-SUMMARY STATEMENT OF T.P.P. RESOURCES AND EXPENDITURE

(Rs. in thousands)

Disbursements		Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
Development Expenditure on Revenue Account		5,27,12,33	3,48,58,63	3,82,48,76
Development Expenditure on Capital Account				
31200	Highways, Roads and Bridges	2,70,00,00	1,47,85,82	1,47,99,00
31400	Buildings and Structures-			
	Government Buildings	3,45,41,92	1,94,68,87	2,99,61,13
45200	Low Cost Housing(Town Development)	10,00,00	..	..
51300	Agricultural Research and Extension Services	2,47,44	1,95,84	1,88,93
52000	Irrigation	31,38,00	42,14,69	28,56,00
72000	Government Investments(Industrial Development)	..	5	23,76
73000	Loans and Advances(Loans to Municipalities/ Autonomous Bodies etc.	49,38,79	44,08,32	39,22,42
Gross Total Development Programme		12,35,78,48	7,79,32,22	9,00,00,00
Less Population Welfare		(-) 35,78,48	..	..
Less-Operational Shortfall		(-) 1,71,65,34	..	(-) 91,90,00
Net Total Development Programme		10,28,34,66	7,79,32,22	8,08,10,00

## VII-DETAILS OF REVENUE RECEIPTS

(Rs. in thousands)

Classification of Receipt	Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
<b>000000 TAX REVENUE</b>			
<b>0100000 Direct Taxes(on Income and Wealth)-</b>			
0112000 Personnel Income Tax-Share of net proceeds assigned to Provinces	23,30,79,87	19,51,36,63	17,03,59,19
0116000 Taxes from Agriculture	40	40	1,40
<b>0120000 Property and Wealth Tax:</b>			
0122100 Urban Immovable Property Tax-Ordinary Collections	83,39,00	77,22,00	77,22,00
022900 Deductions: Urban Immovable Property Tax- Share of Net Proceeds assigned to Corporations, Municipalities, etc. Deduct-Refund	- 67,35,74	- 62,37,20	- 62,37,57
<b>Total</b>	<b>16,03,26</b>	<b>14,84,80</b>	<b>14,84,43</b>
0123000 Transfer of Property Tax			
0123100 Transfer of Property Tax- Fee for registering documents	21,91,00	20,20,00	20,20,00
0123200 Transfer of Property Tax- Fee for copying registered documents	45,00	45,00	45,00
0123800 Transfer of Property Tax-Others Deduct-Refund	78,35 - 35	78,35 - 35	80,00 (-) 2,00
<b>Total</b>	<b>23,14,00</b>	<b>21,43,00</b>	<b>21,43,00</b>
0124001 Land Revenue-Ordinary Collections	1,18,80	1,17,60	1,17,60
0124009 Land Revenue-Fees for Consolidation of Holdings	11,00	11,00	20,00
0124020 Land Revenue-Recoveries of Over-Payments.	3,50	3,50	5,00
0124021 Land Revenue-Collection of payments for services rendered.	21,60	20,00	20,00
0124080 Land Revenue-Others Deduct-Refund	88,33,10 ..	88,28,62 ..	88,62,84 ..
<b>Total</b>	<b>89,88,00</b>	<b>89,80,72</b>	<b>90,25,44</b>



## VII-DETAILS OF REVENUE RECEIPTS

(Rs. in thousands)

Classification of Receipt	Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
0171000 Tax on Profession, Trade and Callings- Ordinary Collections	6,16,00	5,71,00	5,71,00
0200000 Indirect Taxes (on Commodities and Transactions)			
0210000 Customs			
0211900 Share of net proceeds assigned to Provinces (Export Duty on Cotton)	21,99,44	19,13,51	27,49,30
0221190 Sales Tax on Import-Share of net proceeds assigned to Provinces	17,40,19,69	14,12,04,05	11,67,07,39
0230000 Federal Excise-			
0236900 Food & Beverages-Share of net proceeds assigned to Provinces (Excise Duty on Sugar)	2,63,93,28	2,40,83,87	2,40,05,27
0239900 Others-Share of net proceeds assigned to Provinces (Excise duty on Tobacco and Tobacco manufactures)	4,04,69,70	3,91,50,03	4,00,07,82
Total	6,68,62,98	6,32,33,90	6,40,13,09
0240000 Federal Excise Duty			
0249100 Net proceeds on Excise Duty on Natural Gas assigned to Provinces	8,91,80	7,95,27	5,70,80
0249200 Royalty on Natural Gas	17,89,63	13,20,03	11,63,16
0249200 Royalty on Crude Oil	46,15,42	47,49,76	42,06,26
Total	64,05,05	60,69,79	53,69,42
0250000 Provincial Excise:			
0251000 Spirits and Fermented Products	14,80,30	14,13,89	12,52,32
0252000 Spirits and Fermented Products- Medicated Wines and Liquors	1,39,25	1,31,21	1,10,79
0253000 Medicinal and Toilet Preparations Containing Alcohol.	1,03,08	92,68	95,65
0254000 Receipts from Distilleries	49	48	43
0255000 Sale proceeds of opium tablets	1,06,00	98,20	98,20
0256000 Fines, Confiscation and Miscellaneous	58	49	20
0257000 Collection of payments for services rendered	28,60	28,60	26,73
0258000 Others	1,84	1,80	60
Deduct-Refund	- 6,07,81	- 6,07,81	- 2,16,31
Total	12,52,33	11,59,54	13,68,61

## VII-DETAILS OF REVENUE RECEIPTS

(Rs. in thousands)

Classification of Receipt	Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
<b>0260000 Sale of Opium</b>			
0262000 Sale Proceed of Medicinal Opium	70,00	65,00	65,00
0268000 Others	1,50	1,00	1,00
<b>Total</b>	<b>71,50</b>	<b>66,00</b>	<b>66,00</b>
<b>0270000 Stamps Duties :</b>			
0271001 Non-Judicial - Sale of Stamps	2,38,70,00	2,22,57,00	2,32,59,50
0271008 Non-Judicial - Duty on other Impressing Documents	22,69,85	22,54,45	24,39,00
0271009 Non-Judicial-Fines and Penalties	12,00	12,00	15,24
0272400 Judicial-Court Fees realised in Stamps	15,41,00	14,27,00	12,75,30
0272500 Judicial-Fines and Penalties Deductions	9 - 3,39,76	9 - 3,39,26	30 - 3,99,15
<b>Total</b>	<b>2,73,53,18</b>	<b>2,56,11,28</b>	<b>2,65,90,19</b>
<b>0280000 Motor Vehicles:</b>			
0281000 Receipts under Motor Vehicles Acts.	8,10,00	7,50,00	7,50,00
0282000 Receipts under Provincial Motor Vehicle Taxation Act.	55,45,00	51,35,00	51,35,00
0288000 Other Receipts Deduct - Refund	11,86,00	9,65,00	9,39,00
<b>Total</b>	<b>75,41,00</b>	<b>68,50,00</b>	<b>68,24,00</b>
<b>0290000 Other Indirect Taxes:</b>			
0291000 Entertainment Tax Deduct - Refund	17,61,00 - 1	17,61,00 - 1	17,61,00 - 1
<b>Total</b>	<b>17,60,99</b>	<b>17,60,99</b>	<b>17,60,99</b>

## VII-DETAILS OF REVENUE RECEIPTS

(Rs. in thousands)

Classification of Receipt		Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
0293100	Education Cess	7,50	7,50	7,50
0294100	Cotton Fee	32,40,00	30,00,00	30,00,00
0295000	Tax on Hotels	4,28,00	3,97,00	3,97,00
	Deduct - Refund			
	Total	4,28,00	3,97,00	3,97,00
0296000	Electricity	58,33,63	48,16,70	48,16,70
	Deduct - Refunds		- 2	- 2
	Total	58,33,63	48,16,68	48,16,68
0297200	Surcharge-on Natural Gas(Share of net proceeds assigned to Provinces)	56,44,19	53,81,83	56,80,00
0298000	Others	2,88,07	2,66,22	2,71,77
	Deduct - Refunds	- 1,65	- 4,25	- 4,25
	Total	2,86,42	2,61,97	2,67,52
1000000	NON-TAX RECEIPTS			
1100000	INCOME FROM PROPERTY AND ENTERPRISE			
1110000	Profits			
1117000	Electricity	13,36,32	12,14,84	12,14,84
	Total	13,36,32	12,14,84	12,14,84
1130000	Interest			
1132000	Interest on Loans and Advances Local Bodies.	1,07,99,16	1,68,27,85	13,14,27
1134000	Interest on Loans and Advances to Non-financial Institutions.	1,72,29,10	5,58,67,71	1,01,65,11
1135000	Interest on Loans and Advances to Government Servants.	32,45	32,34	32,25
1136000	Interest Received from Commercial Departments			
1137000	Interest on Arrears of Revenue	35,51	34,61	30,93
1138000	Interest Realised on Investments of Cash Balances	52,72	52,72	52,72
1139000	Interest Others	40,38	37,59	8,80
	Deductions	- 2,68,85,60	- 7,23,54,04	- 1,03,56,94
	Total	13,03,72	4,98,78	12,47,14

## VII-DETAILS OF REVENUE RECEIPTS

(Rs. in thousands)

Classification of Receipt	Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
<b>1140000 Dividends -</b>			
1141000 Dividends from Government Investments - (Financial Institutions).			
1142000 Dividends from Government Investments (Non-Financial Institutions).	1,80,02	1,07,46	1,60,02
<b>Total</b>	<b>1,80,02</b>	<b>1,07,46</b>	<b>1,60,02</b>
<b>1200000 RECEIPT FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS</b>			
<b>1210000 General Administration Receipts</b>			
1211100 Organs of State -Examination Fee realised by Public Service Commission.	1,46,94	1,35,99	43,63
1211200 Organs of State-Receipts realised by Selection Divisional Boards for recruitment in Secretariat Departments.	..	..	..
<b>Total</b>	<b>1,46,94</b>	<b>1,35,99</b>	<b>43,63</b>
1212401 Fiscal Administration Receipts-in-Aid of Superannuation - contribution of Pensions and Gratuities.	11,45,13	9,60,00	11,45,13
1212402 Fiscal Administration-Receipts-in-Aid of Superannuation - Share of Pension liability recovered from Local Bodies for Provincialized Colleges/Schools.	5,78	5,00	5,78
1212480 Fiscal Administration-Receipts-in-Aid of Superannuation-Others	36,29	35,00	36,29
<b>Total</b>	<b>11,87,20</b>	<b>10,00,00</b>	<b>11,87,20</b>
1213400 Economic Regulations-Receipts under the Companies Ordinance	3	3	3
1213600 Economic Regulations-Receipts under the Weights and Measures and Trade Employees Act.	80,00	75,00	75,00
<b>Total</b>	<b>80,03</b>	<b>75,03</b>	<b>75,03</b>

## VII-DETAILS OF REVENUE RECEIPTS

(Rs. in thousands)

Classification of Receipt	Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
<b>1230000 Law and Order Receipts:</b>			
1231001 Justice - Sale proceeds of unclaimed escheated property.	15,35	14,66	11,49
1231002 Justice - Court Fee realized in cash	6	6	4
1231003 Justice - General Fees, Fines and Forfeitures.	12,49,83	11,86,34	10,20,07
1231008 Justice - Receipts of Record Room	3,38	3,21	2,80
1231009 Justice - Recoveries of Overpayments	2,17	2,06	1,80
1231010 Justice - Collection of payments for services rendered.	10,13	9,62	8,40
1231800 Justice - Others	9,82	9,33	8,11
Deduct - Refunds	- 3,04	- 2,88	- 2,47
<b>Total</b>	<b>12,87,70</b>	<b>12,22,40</b>	<b>10,50,24</b>
1232202 Police - Police supplied to Federal Government.	3,77,88	2,87,26	3,39,94
1232204 Police - Police supplied to Public Departments, Private Companies and Persons.	2,96,17	2,71,15	2,38,02
1232206 Police - Fees, Fines and Forfeitures	26,48	24,50	24,45
1232210 Police - Recoveries of Overpayment	23,63	22,50	22,48
1232211 Police - Collection of payments for services rendered.	42,50	42,00	41,00
1232280 Police - Others	20,03,30	19,68,10	18,97,30
<b>Total</b>	<b>27,69,96</b>	<b>26,15,51</b>	<b>25,63,19</b>
1233001 Jails - Sale proceeds of Articles in Jails.	98,50	98,41	97,96
1233002 Jails - Value of supplies made by Factory Department to Maintenance Department in Jails.	1,48,24	1,47,00	1,97,00
1233004 Jails - Recoveries of Overpayments	18	17	17

## VII-DETAILS OF REVENUE RECEIPTS

(Rs. in thousands)

Classification of Receipt		Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
1233800	Jails - Others	48,08	36,42	36,42
	Deduct - Refunds	..	..	..
	<b>Total</b>	<b>2,95,00</b>	<b>2,82,00</b>	<b>3,31,55</b>
1234000	Civil Defence	4,12	5,46	3,50
1240000	Community Services Receipts:			
1241000	Works :			
1241100	Buildings -			
1241110	Building Rent	4,33,70	4,33,70	4,33,70
1241130	Recoveries of Expenditure	6,30	6,30	6,30
1241180	Others	2,16,00	2,16,00	2,16,00
	<b>Total</b>	<b>6,56,00</b>	<b>6,56,00</b>	<b>6,56,00</b>
1241200	Communications:			
1241210	Buildings Rent	2,00	2,00	2,00
1241220	Toll on Roads and Bridges	13,73,00	13,73,00	13,73,00
1241230	Recoveries of Expenditure	55,47	47,78	66,50
1241280	Works - Other	7,41,20	7,11,20	7,17,86
	Deduct Refunds	..	..	..
	<b>Total</b>	<b>21,71,67</b>	<b>21,33,98</b>	<b>21,59,36</b>
1242400	Public Health - Recoveries of Overpayments	29,56	27,37	27,37
1242500	Public Health - Collection of Payments for services rendered.	31,49	29,16	29,16
1242800	Public Health - Others	26,77,72	24,79,36	24,79,36
	<b>Total</b>	<b>27,38,77</b>	<b>25,35,89</b>	<b>25,35,89</b>

## VII-DETAILS OF REVENUE RECEIPTS

(Rs. in thousands)

Classification of Receipt	Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
<b>125000 Social Services Receipts</b>			
1251101 Education-Fees Government University Arts Colleges	18,12,61	16,78,35	16,78,34
1251102 Education - Fees Government University, Professional Colleges	84,87	78,58	78,58
1251201 Education-Secondary-Fee Government Secondary (including Intermediate classes), Schools.	16,85,19	15,60,32	15,60,32
1251301 Education-Primary Fees-Government Primary Schools	32,78,36	37,94,43	37,94,43
1251401 Education-Special-Fees and Other Receipts, Government Special Schools	9,72	9,00	9,00
1251402 Education-Special-Receipts of Technical and Commercial Institutes	97,58	90,35	90,35
1251504 Education-General-Administration Fee	59,82	55,39	55,39
1251505 Education-General-Recoveries of Overpayments.	22,81	21,12	21,12
1251506 Education-General-Collection of Payments for services-rendered.	4	4	4
1251700 Education-Receipts from Museums	63	63	63
1251800 Education-Others	76,34	70,69	70,69
Deduct - Refunds	- 5,78	- 5,78	- 5,78
<b>Total</b>	<b>71,22,19</b>	<b>73,53,12</b>	<b>73,53,11</b>
1252100 Health-School and College Fees	3,78,83	3,78,83	3,78,83
1252200 Health-Hospital Receipts	12,94,00	12,94,00	12,94,00
1252300 Health-Mental Hospital Receipts	10,09	10,09	10,09
1252400 Health-Sale of Medicines and Vaccines	2,41	2,39	2,37
1252500 Health - Contributions	3,39,27	3,39,22	3,41,25
1252600 Health - Recoveries of Overpayments	19,18	17,67	15,07

## VII-DETAILS OF REVENUE RECEIPTS

(Rs. in thousands)

Classification of Receipt	Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
1252700 Health-Collection of payments for services rendered.	7,03	7,02	7,02
1242800 Health-Others	1,77,35	1,75,02	69,56
<b>Total</b>	<b>22,28,16</b>	<b>22,24,24</b>	<b>21,18,19</b>
1253300 Manpower Management-Receipts for the Manpower and Employment Organization.	23,00	21,00	22,00
1253500 Manpower Management - Receipts under the West Pakistan Shops and Establishment Ordinance,	30	30	11,00
<b>Total</b>	<b>23,30</b>	<b>21,30</b>	<b>33,00</b>
1254100 Housing and Physical Planning- Sale of Plots.	12,26,00	12,71,00	17,19,00
1254200 Housing and Physical Planning- Sale of Buildings.	1,00	1,20	1,20
1254300 Housing and Physical Planning- Income from Satellite Town Schemes.	2,00,00	1,20,00	6,00,00
1254400 Housing and Physical Planning- Recovery of Overpayments.	..	..	..
1254500 Housing and Physical Planning- Collection of payments for services rendered.	..	10	10
1254600 Housing and Physical Planning - Commercialization Fee.	..	..	..
1254700 Housing & Physical-Share Property of Excise & Taxation Department	30,00	70,00	1,65,00
1254800 Housing and Physical Planning - Others	10,00	10,00	10,00
1254900 Housing and Physical Planning - Sale of Plots for the Re-planning.	..	..	..
<b>Total</b>	<b>14,67,00</b>	<b>14,72,30</b>	<b>24,95,30</b>
1255100 Social Security and Social Welfare Measure - Receipts under the Wild Bird and Wild Animals Protection Act.	75,60	70,00	70,00



## VII-DETAILS OF REVENUE RECEIPTS

(Rs. in thousands)

Classification of Receipt	Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
<b>1260000 Economic Services Receipts -</b>			
1261200 Agriculture	27,68,92	25,63,82	25,63,82
1261300 Fisheries	3,24,00	3,00,00	3,00,00
1261400 Animal Husbandry	11,13,05	10,52,05	10,40,06
1261500 Forest	24,90,52	24,90,52	24,89,75
Deduct -Refunds	- 3,52	- 3,52	- 2,75
<b>Total</b>	<b>24,87,00</b>	<b>24,87,00</b>	<b>24,87,00</b>
<b>1261600 Co-operation</b>	<b>27,21</b>	<b>24,98</b>	<b>30,06</b>
1262101 Irrigation-Works-Direct Receipts on account of Water Rates.	99,71,00	99,71,27	94,00,00
1262180 Irrigation-Works-(Others)	3,57,69	4,13,02	3,50,27
126202 Embankment and Drainage Works - Direct Receipts on account of Hill Torrents.	17	17	20
1262203 Embankment and Drainage Works - Recoveries of Expenditure	6,40	6,40	6,41
1262280 Embankment and Drainage Works - Others	63,87	63,23	61,76
1262300 Forestry Wing	10,25,00	10,25,00	10,25,00
Deduct-Refunds	..	..	..
<b>Total</b>	<b>1,14,24,13</b>	<b>1,14,79,09</b>	<b>1,08,43,64</b>
1264200 Receipt under Excise Duty on Minerals (Labour Welfare) Act, 1967	2,25,00	75,00	..
1264301 Printing-Sale of Gazettes	80	70	30
1264304 Printing-Civil List and other Publications.	27,00	27,00	27,00
1264306 Printing-Sale of Service Books	1,80	1,80	1,80
1264307 Printing-Sale of Forms and Registers to Union Councils	4,00	3,40	3,40

## VII-DETAILS OF REVENUE RECEIPTS

(Rs. in thousands)

Classification of Receipt	Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
1264308 Printing-Sale of Other Forms	1,49,79	1,40,69	1,40,69
1264310 Printing-Charges for work done for Provincial Government Departments	2,93,21	2,68,60	2,69,00
1264380 Printing-Others	40	20	20
<b>Total</b>	<b>7,02,00</b>	<b>5,17,39</b>	<b>4,42,39</b>
1264402 Stationery-Sale of Stationery to Local Bodies etc.			
1264403 Stationery-Sale of Stationery to Provincial Government Departments.			
1264404 Stationery-Sale of Plain Paper used with stamps.	23,39	23,39	29,00
1264480 Stationery- Others	11	11	11
<b>Total</b>	<b>23,50</b>	<b>23,50</b>	<b>29,11</b>
1264601 Industries- Industries Receipts.	2,79,35	2,79,35	2,59,97
1264604 Industries-Fees for Inspection of Boilers.	25,92	24,00	24,00
1264605 Industries- Fees under Partnership Act.	4,67	4,42	8,00
1264606 Industries- Recoveries of Overpayments	30	30	30
1264680 Industries - Others.	5,00	5,00	5,00
<b>Total</b>	<b>3,15,24</b>	<b>3,13,07</b>	<b>2,97,27</b>
<b>1300000 MISCELLANEOUS RECEIPTS</b>			
1310000 Grants-			
1311100 Foreign Grants - Development Grant from Foreign Governments:			
Revenue	8,10,00	53,18,93	4,70,00
Capital	..	..	..

## VII-DETAILS OF REVENUE RECEIPTS

(Rs. in thousands)

Classification of Receipt	Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
1312100 Other Grants from Federal Government - Development Grant from Federal Government:			
Revenue	2,18,09,98	45,59,44	..
Capital	..	..	..
1312200 Other Grants from Federal Government Non-Development Grants from Federal Government:			
Revenue	..	1,27,88,51	1,38,28,36
Capital			
1390000 Others -			
1391001 Other- Receipts- Unclaimed Deposits	10	10	9
1391002 Other-Sale of Stores and Materials.	12,00	32,28	11,06
1391003 Other-Receipts-Sale of Land Houses, etc.	..	..	..
1391004 Other-Receipts-Contributions	..	..	..
1391005 Other-Receipts-Rent, Rates and Taxes.	16,00	16,00	16,00
1391006 Citizenship (Domicile) Fees.	57,60	43,00	5,86,95
1391008 Others-Receipts under the Mines and Oil-fields and Mineral Development (Federal Control) Act, 1948.	7,57,00	7,01,00	6,00,00
Royalty on Natural Gas	..	..	..
1391015 Others-Receipts-Collection charges of Sugarcane Development Cess.	56,25	55,03	52,51
1391018 Other-Receipts-Fees for Registration of Societies under the Registration Act.	3,30	3,30	3,30
1391021 Other-Receipts-Surcharges	1,88,19	1,81,22	1,88,19
1391023 Other-receipts-Receipts from Zoological Gardens. Collection of Payment for Services rendered.	26,00	26,00	26,00
1391024 Other-Receipts-Recoveries from the Federal Government on account of Compulsory Film Screening Scheme.	2,16	2,09	2,09
1391280 Other Receipts-Fees/Fines	..	..	..

## VII-DETAILS OF REVENUE RECEIPTS

(Rs. in thousands)

Classification of Receipt	Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
1391025 Other - Receipts - Recoveries of Overpayments	74	54	52
1391026 Other- Receipts - Collection of payment for services rendered.	70	60	1
1391200 Other-Receipts-Fees, Fines and Forfeiture.	44,89,13	44,50,81	44,45,71
Miscellaneous	1,51,66	2,00,57	1,93,50
<b>Total</b>	<b>57,60,83</b>	<b>57,12,54</b>	<b>61,25,93</b>
1400000 Miscellaneous Adjustments between Federal and Provincial Governments.			
<b>Total A-General Revenue Receipts.</b>	<b>60,04,18,81</b>	<b>53,17,32,11</b>	<b>48,70,57,78</b>
1320000 Extraordinary Receipts.			
1321100 Extra-ordinary Receipts-Sale of Land.	12,04,00	12,04,00	13,61,45
1322000 Extra-ordinary Receipts-Sale of Other Government Assets.	"	"	"
1323000 Extra-ordinary Receipts-Sale of Agricultural Machinery.	"	"	"
1328000 Others - Receipts	1,22,65	1,22,65	1,17,60
Deduct - Refund	- 1,00	- 1,00	(-) 50
<b>Total</b>	<b>13,25,65</b>	<b>13,25,65</b>	<b>14,78,55</b>

## VII-DETAILS OF REVENUE EXPENDITURE ACCORDING TO FUNCTIONAL CLASSIFICATION

(Rs. in thousands)

Functional Classification of Expenditure	Demand Number	Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94	
<b>CURRENT REVENUE EXPENDITURE</b>					
<b>00000 GENERAL ADMINISTRATION</b>					
01000	Organs of State				
	01103 Provincial Assembly				
	(Charged)	10	5,74,65	3,94,78	4,07,14
	(Voted)	..	8,36,39	4,48,91	7,24,94
01106	Law and Parliamentary Affairs				
	General Administration	10	77,32	1,13,57	1,85,77
	Administration of Justice	11	5,24,09	5,04,38	4,70,60
01203	Governor				
	(Charged)	10	1,08,46	1,94,26	2,65,32
	(Voted)				
01203	Governor's Secretariat (Charged)	10	54,67	53,53	48,65
01204	Chief Minister's Secretariat	10	2,64,90	3,55,38	2,55,56
01205	Ministers	10	5,91,74	4,38,91	5,04,05
01207	Administrative Inspection	10	52,96	49,80	55,23
01302	Services and General Administration Department.	10	16,79,20	30,45,78	17,01,25
01304	Public Service Commission	10	3,43,05	2,73,90	2,44,97
01402	Home Department	10	2,32,84	2,68,64	2,63,69
01405	Anti Corruption Establishment	10	4,68,54	4,10,99	3,75,75
	Privy Purses (Charged)	..	16,00	96,00	96,00
01600	General Commission of Enquiries.	31	15,20	13,65	14,96
01801	Divisional and District Administration.	10	43,00,79	51,31,64	51,45,47

## VII-DETAILS OF REVENUE EXPENDITURE ACCORDING TO FUNCTIONAL CLASSIFICATION

(Rs. in thousands)

Functional Classification of Expenditure		Demand Number	Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
01802	Local Authority Administration and Regulation of Local Bodies	10	82,89	1,98,60	82,35
	<b>Total</b>		<b>1,02,23,69</b>	<b>1,19,92,72</b>	<b>1,08,41,70</b>
	(Charged)		7,53,78	7,38,57	8,17,11
	(Voted)		94,69,91	1,12,54,15	1,00,24,59
02000	Fiscal Administration				
02100	Finance Department	10	3,35,51,11	3,55,99	1,03,63,92
02300	Tax Management Board of Revenue, Excise and Taxation Department.				
	Provincial Excise	3	4,40,62	4,04,99	4,25,13
	Stamps	4	1,72,69	1,70,68	1,72,26
	Registration	6	80,19	76,70	76,52
	Charges on Account of Motor Vehicle Act.	7	2,67,71	2,35,80	2,47,71
	Other Taxes and Duties	8	7,09,82	6,77,56	6,70,59
	General Administration	10	3,10,70	3,36,26	3,02,35
02402	Treasuries/District Accounts Offices.	10	6,39,31	5,53,44	5,44,20
02403	Local Fund Audit Department	10	2,32,36	2,10,29	1,99,38
02800	Superannuation and Pension	28	3,50,88,83	3,36,92,25	2,48,11,01
02901	Others-(Government Contribution to Group Insurance for Employees	31	68,50	53,56	68,50
	<b>Total</b>		<b>7,15,61,84</b>	<b>3,67,67,52</b>	<b>3,78,81,57</b>

## VII-DETAILS OF REVENUE EXPENDITURE ACCORDING TO FUNCTIONAL CLASSIFICATION

(Rs. in thousands)

Functional Classification of Expenditure		Demand Number	Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
03000	<b>Economic Regulation:</b>				
03200	<b>Planning:</b>				
	General Administration	10	2,71,76	2,82,61	2,58,38
	Miscellaneous	31	3,00,62	3,02,87	3,08,14
03800	<b>Weights and Measures, Trade marks and Patent Rights:</b>				
	Miscellaneous Departments.	23	12,06	11,78	11,45
	<b>Total</b>		<b>5,84,44</b>	<b>5,97,26</b>	<b>5,77,97</b>
06000	<b>Statistics:</b>				
06100	<b>Statistical Office/Bureau of Statistics:</b>				
	Miscellaneous Departments	23	1,78,45	1,67,24	1,71,01
06300	<b>Agricultural Census/Statistics:</b>				
	Agriculture	18	5,39,01	5,21,85	5,13,47
	<b>Total</b>		<b>7,17,46</b>	<b>6,89,09</b>	<b>6,84,48</b>
07000	<b>Publicity and Information:</b>				
07100	<b>Information Department</b>	10	45,69	42,51	42,30
07300	<b>Publicity</b>				
	Miscellaneous Departments	23	2,10	1,99	2,03
	Agriculture	18	82,66	76,95	78,96
07400	<b>Public Relations:</b>				
	Miscellaneous Departments	23	5,63,46	5,88,97	5,64,69
	<b>Total</b>		<b>6,93,91</b>	<b>7,10,42</b>	<b>6,87,98</b>
20000	<b>LAW AND ORDER</b>				
21000	<b>Justice - Law Courts:</b>				
	<b>Administration of Justice</b>				
	(Charged)	11	10,20,84	10,49,71	9,76,42
	(Voted)		22,41,34	21,85,52	22,02,01
	Miscellaneous Departments	23	78,21	71,30	72,19
	<b>Total</b>		<b>33,40,39</b>	<b>33,06,53</b>	<b>32,50,62</b>
	(Charged)		10,20,84	10,49,71	9,76,42
	(Voted)		23,19,55	22,56,82	22,74,20

## VII-DETAILS OF REVENUE EXPENDITURE ACCORDING TO FUNCTIONAL CLASSIFICATION

(Rs. in thousands)

Functional Classification of Expenditure		Demand Number	Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
<b>22000</b>	<b>Police and Civil Armed Forces:</b>				
22200	Provincial Police	13	3,48,75,66	3,53,28,85	3,22,27,88
22300	Local Police	13	2,64,67	2,64,85	2,44,88
22700	Other Civil armed Forces	13	45,77,46	41,00,76	45,92,07
22900	Others	13	11,88,25	11,30,37	10,57,28
	<b>Total</b>		<b>4,09,06,04</b>	<b>4,08,24,83</b>	<b>3,81,22,11</b>
<b>23000</b>	<b>Jail and Detention places:</b>				
23100	Jails and Convict Settlement	12	33,39,41	33,01,95	31,67,03
23200	Other Places of Detention and correction				
	General Administration	10	79,11	66,32	73,38
	Miscellaneous	31	1,00	30	2,00
	<b>Total</b>		<b>34,19,52</b>	<b>33,68,57</b>	<b>32,42,41</b>
<b>24000</b>	<b>Civil Defence:</b>				
24100	Administration	32	67,33	67,43	63,86
24200	Operational Expenses	32	2,07,50	1,67,94	1,76,78
24900	Others	32	..	..	..
	<b>Total</b>		<b>2,74,83</b>	<b>2,35,37</b>	<b>2,40,64</b>
<b>26000</b>	<b>Training and Research on Law and Order:</b>				
26100	Police	13	9,16,90	8,75,24	8,52,47
<b>30000</b>	<b>Community Services:</b>				



## VII-DETAILS OF REVENUE EXPENDITURE ACCORDING TO FUNCTIONAL CLASSIFICATION

(Rs. in thousands)

Functional Classification of Expenditure	Demand Number	Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
General Administration	10	92,81	87,81	80,52
Civil Works	24	4,07,39	3,99,07	4,00,68
Communications	25	3,49,73	3,46,88	3,33,76
31200 Highways, Roads and Bridges	25	1,24,71,56	1,09,97,09	1,14,91,07
31400 Buildings and Structure (Charged)	24	32,00	30,00	30,00
(Voted)	16	88,07,12	67,14,87	78,94,89
31400 Building and Structures				
M&R Grant of Primary Health Units (Rural Health Centres/Basic Health Units)	16	8,00,00	..	6,00,00
31900 Others:				
Civil Works	24	2,82,72	2,23,72	2,27,96
Communications	25	2,90,48	2,60,88	2,54,91
<b>Total</b>		<b>2,35,33,81</b>	<b>1,90,60,32</b>	<b>2,13,13,79</b>
(Charged)		32,00	30,00	30,00
(Voted)		2,35,01,81	1,90,30,32	2,12,83,79
32000 Public Health Services (Water Supply, Sanitation, Sewerage and Refuse Disposal):				
32100 Administration	17	3,48,48	3,47,75	3,26,22
32400 Public Health Engineering	17	33,37,09	24,11,68	29,40,70
<b>Total</b>		<b>36,85,57</b>	<b>27,59,43</b>	<b>32,66,92</b>
38000 Scientific Research and Survey:				
Miscellaneous Departments				
38400 Archaeological	23	29,99	27,73	27,64
39000 Other community Services				
39600 Zoo and Other Entertainment Places				
Veterinary	20	..	..	..
Miscellaneous Departments	23	43,78	42,91	42,47
39900 Others:				
Agriculture	18	1,00,84	1,04,98	1,00,78
Miscellaneous	31	..	..	..
<b>Total</b>		<b>1,74,61</b>	<b>1,75,62</b>	<b>1,70,89</b>

## VII-DETAILS OF REVENUE EXPENDITURE ACCORDING TO FUNCTIONAL CLASSIFICATION

(Rs. in thousands)

Functional Classification of Expenditure		Demand Number	Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
40000	<b>SOCIAL SERVICES</b>				
41000	<b>Education:</b>				
41100	<b>Administration:</b>				
	General Administration	10	1,65,22	1,59,35	1,56,86
	Education	15	30,73,66	37,46,19	33,54,78
41200	General Universities/ Colleges/Institutes	15	1,43,01,00	1,33,63,94	1,42,13,94
41300	<b>Professional/Technical Universities/Colleges/ Institutes:</b>				
	Education	15	54,24,84	47,59,82	51,86,16
	Health Services	16	35,13,67	34,00,32	33,18,39
	Agriculture	18	2,44,02	2,18,99	2,33,63
	Miscellaneous Departments	23	15,80,65	13,32,70	14,00,25
41400	<b>Secondary Education:</b>				
	Education	15	4,21,20,00	3,40,57,84	3,79,93,26
	Miscellaneous Departments	23	27,64	26,46	31,18
41500	<b>Primary Education:</b>				
	Education	15	9,64,39,47	7,88,20,62	7,61,02,77
	Miscellaneous Departments	23	8,81	2,70	2,96
41600	Schools for Handicapped/ Retarded Persons	15	7,48,79	8,24,21	8,68,43
41700	<b>Archives, Libraries and Museums:</b>				
	Museums	14	87,91	66,06	68,23
	Miscellaneous Departments	23	..	..	..
	Education	15	1,85,23	1,92,04	1,82,87
41900	<b>Others:</b>				
	Engineering Cell Edu. Deptt.	15	29,42,47	22,93,97	27,09,69
	Education	15	14,07,82	14,23,93	14,47,48

## VII-DETAILS OF REVENUE EXPENDITURE ACCORDING TO FUNCTIONAL CLASSIFICATION

(Rs. in thousands)

Functional Classification of Expenditure		Demand Number	Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
Miscellaneous		31	22,99	21,49	21,43
Total			17,22,94,19	14,47,10,63	14,72,92,31
42000	HEALTH				
42100	Administration:				
	General Administration	10	1,54,71	1,54,59	1,49,25
	Health	16	41,60,72	39,27,87	37,41,70
42200	General Hospitals and Clinics:				
	Irrigation	9	..	42,52	26,14
	Health	16	2,94,34,24	2,82,85,08	3,00,14,83
	Miscellaneous Departments	23	48,96	43,61	47,16
42300	Mental Hospitals	16	6,59,95	6,45,04	6,61,36
42400	Mother and Child Health	16	2,83,76	2,59,72	2,59,71
42500	Other Health Facilities and Preventive Measures	16	2,15,21	1,77,96	1,86,25
42600	Chemical Examiner and Health Laboratories	16	1,57,64	1,39,09	1,41,51
	Health Foundation				
Total			3,51,15,19	3,36,75,48	3,52,27,91
44000	MANPOWER AND LABOUR MANAGEMENT				
44100	Administration:				
	General Administration	10	86,16	33,49	34,06
	Miscellaneous Departments	23	8,49,22	7,90,62	7,79,10
44600	Minimum Wages Board:				
	Miscellaneous Departments	23	15,39	20,36	21,97
Total			9,50,77	8,44,47	8,35,13

## VII-DETAILS OF REVENUE EXPENDITURE ACCORDING TO FUNCTIONAL CLASSIFICATION

(Rs. in thousands)

Functional Classification of Expenditure	Demand Number	Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
<b>45000 Housing and Physical Planning:</b>				
<b>45100 Administration</b>				
General Administration	10	66,89	67,66	64,08
Housing Physical Planning	26	4,94,00	12,55,96	3,07,24
<b>45200 Low Cost Housing</b>	26	13,08,20	3,46,60	13,52,47
<b>45300 Other Housing Facilities:</b>				
Miscellaneous Departments	23	24,94	96,14	97,82
<b>45900 Others:</b>				
Housing and Physical Planning	26	..	..	..
	<b>Total</b>	<b>18,94,03</b>	<b>17,66,36</b>	<b>18,21,61</b>
<b>46000 Sports and Recreation Facilities:</b>				
<b>46200 Grants to Sports Organizations:</b>				
Education	15	2,01,00	2,01,00	2,01,00
<b>46300 Promotion of Cultural Activities:</b>				
Miscellaneous Department	23	2,28,97	2,58,53	2,45,25
<b>46900 Others:</b>				
Education	15	2,46,87	2,27,22	2,35,85
	<b>Total</b>	<b>6,76,84</b>	<b>6,86,75</b>	<b>6,82,10</b>
<b>47000 Social Security and Social Welfare:</b>				
<b>47100 Administration:</b>				
Miscellaneous	31	2,30,69	2,29,95	2,20,56
<b>47200 Social Welfare Measures and Grants:</b>				
General Administration	10	28,10	26,32	26,35
Miscellaneous	31	30,25,22	9,83,11	29,78,26
<b>47300 Labour Welfare Activities:</b>				
Miscellaneous Departments	23	39,89	88,48	99,25

## VII-DETAILS OF REVENUE EXPENDITURE ACCORDING TO FUNCTIONAL CLASSIFICATION

(Rs. in thousands)

Functional Classification of Expenditure		Demand Number	Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
47400	Employment Exchanges:				
	Miscellaneous Departments	23	..	1,53,93	62,16
47600	Preservation of Wildlife and Control of Hunting:				
	Miscellaneous Departments	23	5,12,11	4,93,30	4,77,39
47700	Environmental Control	17	1,27,02	1,26,59	1,21,56
	Total		39,63,03	21,01,68	39,85,53
48000	Natural Calamities and Other Disasters				
48100	Relief Measures	27	89,45	1,87,30	1,66,48
48200	Rehabilitation and Resettlement	31	55,64	50,89	52,64
	Total		1,45,09	2,38,19	2,39,12
49000	Religious Affairs:				
49200	Auqaf	10	1,02,33	88,40	93,94
49600	Religious and Charitable Institutions	31	3,42,26	3,36,77	3,69,06
49900	Others:				
	General Administration	10	..	..	3
	Total		4,44,59	4,25,17	4,63,03
50000	ECONOMIC SERVICES				
51000	Agriculture and Food				
51100	Administration				
	General Administration				
	Agriculture	10	69,68	73,45	75,76
	Food	10	46,38	45,78	45,30
	Livestock and Dairy Development	10	38,70	36,66	36,80
	Forestry, Fisheries and Wildlife	10	57,41	53,28	53,59
	Cooperative	10	25,15	23,91	23,71
	Agriculture	18	2,48,91	2,28,67	2,34,68

## VII-DETAILS OF REVENUE EXPENDITURE ACCORDING TO FUNCTIONAL CLASSIFICATION

(Rs. in thousands)

Functional Classification of Expenditure	Demand Number	Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
51200 Land Management (Land Record and Colonization)	2	34,00,75	33,42,29	33,46,76
51300 Agricultural Research and Extension Services	18	76,54,96	72,57,58	70,69,24
51400 Plants Protection and Locust Control	18	20,05,50	19,25,15	18,63,28
51600 Animal Husbandry	20	53,63,71	48,74,82	48,30,31
51700 Forestry:				
Forests	5	30,83,09	30,17,59	29,23,75
Irrigation and Land Reclamation	9	5,69,89	6,22,66	6,13,63
51800 Fisheries	19	6,22,52	6,20,23	6,08,79
51900 Others:				
51901 Co-operation	21	12,17,31	11,96,91	11,72,07
<b>Total</b>		<b>2,44,03,96</b>	<b>2,33,18,98</b>	<b>2,28,97,67</b>
52000 Irrigation				
52100 Administration				
Irrigation and Land Reclamation	9	9,12,94	9,38,88	8,63,25
General Administration	10	1,49,37	1,39,22	1,38,94
52200 Irrigation Dams	9	2,09,27	2,08,29	1,96,60
52300 Canal Irrigation	9	1,34,81,70	1,15,01,36	1,23,42,10
52400 Tubewells.	9	1,52,17,46	73,65,20	1,37,95,37
52500 Equipment and Machinery Workshops	9	4,50,36	4,60,87	4,14,45
52600 Irrigation Research and Design	9	2,44,52	2,20,87	2,23,42
52700 Flood Control and Drainage	9	24,45,66	25,63,51	24,00,12
52900 Other Irrigation	9	6,95	6,99	6,84
<b>Total</b>		<b>3,31,18,23</b>	<b>2,34,05,19</b>	<b>3,03,81,09</b>

## VII-DETAILS OF REVENUE EXPENDITURE ACCORDING TO FUNCTIONAL CLASSIFICATION

(Rs. in thousands)

Functional Classification of Expenditure		Demand Number	Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
<b>53000</b>	<b>Land Reclamation</b>				
53100	Administration	9	1,39,57	1,40,02	1,30,20
53200	Water-logging and Salinity Control	9	3,10,84	2,95,67	2,91,73
	<b>Total</b>		<b>4,50,41</b>	<b>4,35,69</b>	<b>4,21,93</b>
<b>56000</b>	<b>Rural Development</b>				
56200	Rural Works Programme	31	33,84,77	29,68,44	24,44,80
	<b>Total</b>		<b>33,84,77</b>	<b>29,68,44</b>	<b>24,44,80</b>
<b>57000</b>	<b>Industries and Mineral resources</b>				
57100	Administration:				
	General Administration	10	49,53	46,36	46,55
	Industries	22	4,57,62	4,38,93	4,31,70
57400	Industrial Safety (Inspection of Boilers, Explosive, etc.)	22	16,01	15,54	15,05
57500	Stationery and Printing	(Charged) ..	..	..	..
		(Voted) 29	8,88,71	7,81,48	8,65,39
57900	Others:				
	Opium	1	8,94	9,56	8,53
	Industries	22	7,37,76	8,00,13	8,43,15
	Agriculture	18	..	37,40	14,58
58000	Transport and Communications				
58100	Administration	10	31,11	33,05	30,21
59100	Tourism	23	..	..	..
	<b>Total</b>		<b>21,89,68</b>	<b>21,62,45</b>	<b>22,55,16</b>

## VII-DETAILS OF REVENUE EXPENDITURE ACCORDING TO FUNCTIONAL CLASSIFICATION

(Rs. in thousands)

Functional Classification of Expenditure		Demand Number	Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
60000	<b>SUBSIDIES</b>				
	61000 Food:				
	61100 Wheat	30	1,36,00,000	1,34,73,40	94,73,40
	<b>Total</b>		<b>1,36,00,00</b>	<b>1,34,73,40</b>	<b>94,73,40</b>
70000	<b>DEBT SERVICING INVESTABLE FUNDS AND GRANTS</b>				
	71000 Debt Servicing (Charged)				
	71100 Interest on Domestic Debt		1,01,56,79	1,54,50,51	96,85,25
	71200 Interest on Domestic Debt payable to Federal Government		11,45,65,56	10,19,30,31	10,07,39,34
	71300 Interest on Foreign Debt				
	71400 Interest on Foreign Debt payable to Federal Government		15,11,15	14,35,08	16,73,82
	71500 Repayment of Principal-Domestic Debt				
	<b>Total</b>		<b>12,62,33,50</b>	<b>11,88,15,90</b>	<b>11,20,98,41</b>
	74000 Grants and Subventions:				
	74900 Others:				
	Irrigation	9	50,00	50,00	50,00
	Communication	25	..	..	26,31
	Miscellaneous	31	7,43,85	4,33,57	7,87,81
	<b>Total</b>		<b>7,93,85</b>	<b>4,83,57</b>	<b>8,64,12</b>
80000	<b>UNALLOCABLE</b>				
	89000 Other Unallocable Expenditure:				
	89300 Demarcation of Indo-Pak Boundary:				
	Miscellaneous	31	1,00	41,07	80,94
	89900 Others		2,20	2,20	2,20
	<b>Total</b>		<b>3,20</b>	<b>43,27</b>	<b>83,14</b>
	<b>Total Revenue Expenditure</b>		<b>57,96,94,34</b>	<b>49,09,18,54</b>	<b>49,26,00,01</b>
	(Charged)		12,80,40,12	12,06,34,18	11,39,21,94
	(Voted)		45,16,54,22	37,02,84,36	37,86,78,07



## IX-DETAILS OF DEVELOPMENT EXPENDITURE

(Rs. in thousands)

Disbursements	Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
<b>1-AGRICULTURE:</b>			
<b>Agriculture and Agricultural Credit</b>			
Development	21,02,19	21,39,88	18,68,58
Agricultural Improvement and Research	2,47,44	1,95,84	1,88,93
Roads and Bridges	1,00,00,00	67,70,01	58,82,00
Government Buildings	1,50,37	1,65,15	1,90,49
<b>Total</b>	<b>1,25,00,00</b>	<b>92,70,88</b>	<b>81,30,00</b>
<b>Livestock Development</b>			
Development	5,36,79	5,47,77	4,68,77
Government Buildings	1,10,21	1,26,01	1,19,23
<b>Total</b>	<b>6,47,00</b>	<b>6,73,78</b>	<b>5,88,00</b>
<b>Forestry</b>			
Development	7,94,00	7,21,47	7,22,00
<b>Total</b>	<b>7,94,00</b>	<b>7,21,47</b>	<b>7,22,00</b>
<b>Fisheries</b>			
Development	1,25,92	1,35,49	1,23,51
Government Buildings	39,08	26,99	26,49
<b>Total</b>	<b>1,65,00</b>	<b>1,62,48</b>	<b>1,50,00</b>
<b>Cooperative and Rural Credit.</b>			
Development	..	..	..
Government Buildings	17,00	19,28	15,00
<b>Total</b>	<b>17,00</b>	<b>19,28</b>	<b>15,00</b>

## IX-DETAILS OF DEVELOPMENT EXPENDITURE

(Rs. in thousands)

Disbursements	Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
<b>Food Storage:</b>	..	5,00	..
Government Buildings	27,00	5,00	15,00
Total	27,00	10,00	15,00
Total Agriculture	1,41,50,00	1,08,57,89	96,20,00
<b>2-RURAL DEVELOPMENT PROGRAMME:</b>			
Development	4,31,00	79,38,73	3,92,00
Total	4,31,00	79,38,73	3,92,00
<b>3-INDUSTRIES AND MINERALS</b>			
Development	11,04,00	10,62,32	10,63,32
Capital Outlay on Industrial Development	..	5	23,76
Government Buildings	7,00	..	..
Loans to Municipalities/Autonomous Bodies etc.	10,00	30,92	30,92
Total	11,21,00	10,93,29	11,18,00
<b>4-WATER AND POWER</b>			
Development	2,62,00	2,96,35	2,48,00
Irrigation Works	31,38,00	42,14,69	28,56,00
Total	34,00,00	45,11,04	31,04,00
<b>5-ROADS AND BRIDGES</b>			
Roads and Bridges	70,00,00	80,15,81	63,39,00
Loans to Municipalities/Autonomous Bodies etc.	..	..	..
Total	70,00,00	80,15,81	63,39,00

## IX-DETAILS OF DEVELOPMENT EXPENDITURE

(Rs. in thousands)

Disbursements	Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
<b>6-PHYSICAL PLANNING AND HOUSING</b>			
<b>Low Income Housing</b>			
Town Development	10,00,00	..	..
Total	10,00,00	..	..
<b>Rural Water Supplies:</b>			
Development	1,89,53,70	1,25,66,33	1,28,24,03
Loans to Municipalities/Autonomous Bodies etc.	46,30	20,97	20,97
Total	1,90,00,00	1,25,87,30	1,28,45,00
<b>Urban Water Supplies:</b>			
Development	15,45,51	6,81,01	7,37,47
Loans to Municipalities/Autonomous Bodies etc.	6,10,49	5,69,53	5,69,53
Total	21,56,00	12,50,54	13,07,00
<b>Government Servants Housing:</b>			
Government Buildings	..	65	65
Government Buildings	18,00,00	15,96,77	16,27,35
Total	18,00,00	15,97,42	16,28,00
<b>Government Offices and Buildings:</b>			
Development	6,00	35,00	35,00
Government Buildings	19,94,00	13,80,42	10,66,00
Total	20,00,00	14,15,42	11,01,00

## IX-DETAILS OF DEVELOPMENT EXPENDITURE

(Rs. in thousands)

Disbursements	Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
<b>Urban Development:</b>			
Development	..	1,91,10	..
Roads and Bridges	..	..	..
Government Buildings	..	..	..
Loans to Municipalities/Autonomous Bodies etc.	42,72,00	37,86,90	33,01,00
<b>Total-</b>	<b>42,72,00</b>	<b>39,78,00</b>	<b>33,01,00</b>
<b>Total Physical Planning and Housing</b>	<b>3,02,28,00</b>	<b>2,08,28,68</b>	<b>2,01,82,00</b>
<b>7-EDUCATION AND TRAINING:</b>			
Development	23,23,07	21,07,72	20,92,92
Government Buildings	2,02,59,93	1,23,18,95	1,30,77,08
<b>Total</b>	<b>2,25,83,00</b>	<b>1,44,26,67</b>	<b>1,51,70,00</b>
<b>8-INFORMATION AND CULTURE:</b>			
Development	2,00,00	1,53,50	1,63,00
Government Buildings	..	..	..
<b>Total</b>	<b>2,00,00</b>	<b>1,53,50</b>	<b>1,63,00</b>
<b>9-HEALTH</b>			
Development	53,80,80	46,38,90	51,12,70
Government Buildings	64,03,20	36,71,88	36,61,30
<b>Total</b>	<b>1,17,84,00</b>	<b>83,10,78</b>	<b>87,74,00</b>
<b>10-TOURISM:</b>			
Development	50,00	26,85	16,00
<b>Total</b>	<b>50,00</b>	<b>26,85</b>	<b>16,00</b>
<b>11-SOCIAL WELFARE:</b>			
Development	65,42	33,16	30,49
Government Buildings	10,58	49,58	38,61
<b>Total</b>	<b>76,00</b>	<b>82,74</b>	<b>69,10</b>

## IX-DETAILS OF DEVELOPMENT EXPENDITURE

(Rs. in thousands)

Disbursements	Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
<b>12-MANPOWER TRAINING:</b>			
Development	44,37	53,85	57,20
Government Buildings	1,00,63	62,54	73,80
Total	1,45,00	1,16,39	1,31,00
<b>13-PLANNING AND DEVELOPMENT :</b>			
Development	4,88,08	1,16,93	2,45,17
Government Buildings	22,92	46,30	75,80
Total	5,11,00	1,63,23	3,20,97
<b>14-TRANSPORT</b>			
Total	..	..	..
Population Welfare	35,78,48	4,45,30	..
<b>15-REGIONAL PLANNING :</b>			
Loans to Municipalities/Autonomous Bodies etc.	..	..	..
Gujranwala Development Authority	5,75,00	5,23,00	5,23,00
D.G. Khan Development Authority	5,00,00	..	3,27,00
Bahawalpur Development Authority	2,87,00	2,22,65	2,61,00
Murree Kahuta Development Authority	2,87,00	2,15,67	2,61,00
Cholistan Development Authority	..	..	..
Total Regional Planning	16,49,00	9,61,32	13,72,00
<b>16-BLOCK ALLOCATION FOR :</b>			
i) Development Schemes for			
Local Councils	30,32,00	..	27,57,00
ii) Unfunded Schemes.			
	18,39,00	..	16,71,93
iii) Special Programme for			
Local Development.	1,36,00,00	..	1,35,22,00
iv) Priority Programmes.			
	82,01,00	..	52,78,00
Total	2,66,72,00	..	2,32,28,93
Gross Total Development Expenditure	12,35,78,48	7,79,32,22	9,00,00,00
Less Population Welfare	(-) 35,78,48	..	(-) 91,90,00
Less-Operational Shortfall.	(-) 1,71,65,34	..	..
Net Total Development Expenditure.	10,28,34,66	7,79,32,22	8,08,10,00

## IX-DETAILS OF DEVELOPMENT EXPENDITURE

(Rs. in thousands)

Disbursements	Budget Estimate 1994-95	Revised Estimate 1993-94	Budget Estimate 1993-94
Agriculture	1,41,50,00	1,08,57,89	96,20,00
Rural Development Programme.	4,31,00	79,38,73	3,92,00
Industries and Minerals	11,21,00	10,93,29	11,18,00
Water and Power.	34,00,00	45,11,04	31,04,00
Roads and Bridges	70,00,00	80,15,81	63,39,00
Physical Planning and Housing.	3,02,28,00	2,08,28,68	2,01,82,00
Education and Training.	2,25,83,00	1,44,26,67	1,51,70,00
Information and Culture.	2,00,00	1,53,50	1,63,00
Health	1,17,84,00	83,10,78	87,74,00
Tourism	50,00	26,85	16,00
Social Welfare	76,00	82,74	69,10
Manpower Training.	1,45,00	1,16,39	1,31,00
Planning and Development.	5,11,00	1,63,23	3,20,97
Population Welfare	35,78,48	4,45,30	..
Transport	..	..	..
Regional Planning:	..	..	..
Loans to Municipalities/Autonomous Bodies etc.	..	..	..
Gujranwal Development Authority	..	..	..
D.G. Khan Development Authority	5,75,00	5,23,00	5,23,00
Bahawalpur Development Authority	5,00,00	..	3,27,00
Murree Kahuta Development Authority	2,87,00	2,22,65	2,61,00
Cholistan Development Authority.	2,87,00	2,15,67	2,61,00
Block Allocation for			
i) Development Works of Local Councils	30,32,00	..	27,57,00
ii) Taameer-e-Watan Programme	..	..	..
iii) Unfunded Schemes.	18,39,00	..	16,71,93
iv) Special Programme for Local Development.	1,36,00,00	..	1,35,22,00
iv) Priority Programmes	82,01,00	..	52,78,00
<b>Gross Total Development Expenditure.</b>	<b>12,35,78,48</b>	<b>7,79,32,22</b>	<b>9,00,00,00</b>
Less-Operational Shortfall	(-) 1,71,65,34	..	(-) 91,90,00
Less-Population Welfare	(-) 35,78,48	..	..
<b>Net Total Development Expenditure.</b>	<b>10,28,34,66</b>	<b>7,79,32,22</b>	<b>8,08,10,00</b>